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**GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF AGRICULTURE JAMMU**

The Director Horticulture
Rajbagh, Srinagar, Kashmir
Mission Director MIDH

No: - Agri./CSS/MIDH /2019-20/556-57

Dated: - 01-08-2019

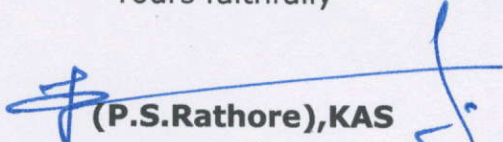
Sub: **Progress Report of AAP 2019-20 as on ending July 2019 under Mission for Integrated Development of Horticulture (MIDH) in respect of Directorate of Agriculture Jammu.**

Sir,

Kindly find enclosed herewith the Physical and Financial Progress Report of Horticulture Mission for North East and Himalayan States under "MIDH" for the financial year 2019-20 upto July 2019 in respect of Agriculture Jammu for favour of information and further necessary action at your end please.

Yours faithfully

Encl. leaves


(P.S.Rathore), KAS
Director of Agriculture
Jammu

01.08.2019

Copy to the:-

1. Secretary to the Govt, Agriculture Production Department, J&K Govt. Civil Secretariat, Srinagar (Kashmir) for favour of information please.

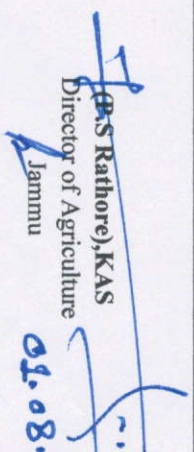
Progress Report of AAP 2019-20 under MIDH in respect of Directorate of Agriculture Jammu as on ending July 2019

Fin. Figs. R.

| S. No. | Activity | Cost Norms | Pattern of Assistance | Unit | Phy | AAP 2019-20 | | | Phy | Funds released during 2019-20 | | | Phy | Achievements as on ending July 2019 | | | R |
|--------|--|--|---|----------|------|-------------|------|-------|------|-------------------------------|------|-------|------|-------------------------------------|------|-------|---|
| | | | | | | CS | SS | Total | | CS | SS | Total | | CS | SS | Total | |
| 1 | Area Expansion Hybrid Vegetables | Rs. 50,000/= per ha | Rs. 25,000/= Ha | Ha | 200 | 45.00 | 5.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | |
| 2 | Seed Production of Vegetables & Spices | Open Pollinated Vegetables (Public Sector) Rs.35,000/= per ha | Rs.35,000/= per ha (In Public Sector) | Ha | 40 | 12.60 | 1.40 | 14.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | |
| 3 | Creation of Water Harvesting Structures | Water Harvesting System for Individuals for storage of Water in 20m*20m*3m Ponds/ Tube Well/ Dug Wells @ Rs. 125/- cum | Rs. 1.50 Lakh unit in Plain Areas and Rs. 1.80 Lakh in Hilly Areas | No. | 30 | 24.30 | 2.70 | 27.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | |
| 4 | Naturally Ventilated Wooden Structure (200 Sq. Mtr. Per beneficiary) | Rs.0,00540 Laacs /Sq. Mtr & Rs.0,00621 Laacs for hilly areas | 50 % cost limited to Rs. 0,003105 Lac per Sq. Mtr | Sq. Mtr. | 8000 | 22.36 | 2.48 | 24.84 | 0.00 | 0.00 | 0.00 | 0.00 | 2500 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | |
| 5 | Horticulture Mechanization Power Tiller (Below 8 BHP) | Rs.1.00 Lakh/unit | 50%Subsidy maximum of Rs. 0.50 Lac per unit in case of SC/ST/Small & Marginal Farmers | Nos | 100 | 45.00 | 5.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | |
| 6 | Post Harvest Management Pack Houses | Rs. 4,00 lakhs/Unit (9x6Ml.) | 50% of of the capital cost limited Rs. 2.00 Lakhs per unit | Nos | 30 | 54.00 | 6.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | | | | | | | | | | |

K. J. M. S.

| S. No. | Activity | Cost Norms | Pattern of Assistance | Unit | Phy | AAP 2019-20 | | | Funds released during 2019-20 | | | Phy | Achievements as on ending July 2019 | | | Re |
|---------------------|---|--|---|------|------|-------------|-------|---------------|-------------------------------|------|------|-------------|-------------------------------------|------|------|-----------------------|
| | | | | | | | | | | | | | | | | |
| ii | Cold Storage (Staging) Private Sector | Rs. 15.00 lakhs /Unit (30Mt.) | 50% of the Cost in Case Hilly/Scheduled areas Per Beneficiary | Nos | 4 | 27.00 | 3.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | Bene fide throu |
| 7 | Human Resource Development (HRD) | | | | | | | | | | | | | | | |
| a | Training of farmers | | | | | | | | | | | | | | | |
| i | Within the State | Rs.1000/day per farmer including transport | 100% of the cost | Nos | 2000 | 18.00 | 2.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 | |
| 8 | Mission Management | | | | | | | | | | | | | | | |
| i | State & District Mission offices & Implementing agencies for administrative expenses, Project Preparation / Computerization / Contingency | | | | | | | | | | | | | | | |
| ii | Institutional Strengthening /hire purchase of vehicle/ Software/ Hardware (Public Sector) | Project Based | | | | | | | | | | | | | | |
| iii | Information dissemination through publicity, literature etc and local advertisement @ Rs. 0.40 Lakhs per block | | | | | | | | | | | | | | | |
| Total (Fin.) | | | | | | 263.11 | 29.23 | 292.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |


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 Director of Agriculture
 Jammu
 01.08.2019

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**GOVERNMENT OF JAMMU AND KASHMIR
DIRECTORATE OF AGRICULTURE JAMMU**

The Director Horticulture
Rajbagh, Srinagar, Kashmir
Mission Director MIDH

No: - Agri./CSS/MIDH /2019-20/558-59

Dated: - 01-08-2019

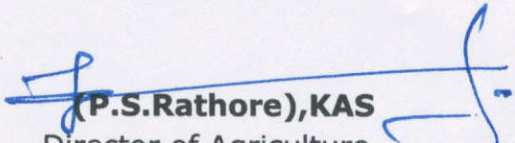
Sub: **Progress Report of revalidated unspent balance of 2018-19 to be utilized during 2019-20 under Mission for Integrated Development of Horticulture (MIDH).**

Sir,

Kindly find enclosed herewith the Physical and Financial Progress Report of revalidation of unspent balance of 2018-19 to be utilized during 2019-20 under CSS-Horticulture Mission for North East and Himalayan States under "MIDH" as on ending July 2019 in respect of Agriculture Jammu during the year 2019-20.

Yours faithfully

Encl. leaves


(P.S.Rathore), KAS
Director of Agriculture
Jammu

01.08.2019

Copy to the:-

1. Secretary to the Govt, Agriculture Production Department, J&K Govt. Civil Secretariat, Srinagar (Kashmir) for favour of information please.

Progress Report of revaluated funds of AAP 2018-19 released during 2019-20 under MIDH in respect of Directorate of Agriculture Jammu as on ending July 2019

Fin. Figs Rs. in Lakhs

| S. No. | Activity | Cost Norms | Pattern of Assistance | Unit | Phy | Action Plan 2018-19 | | | Phy | Funds released 2019-20 | | | Phy | Achievements as on ending July 2019 | | | Remarks |
|---------------------|---|---|---|----------|-----|---------------------|--------------|--------------|-----|------------------------|--------------|--------------|-----|-------------------------------------|--------------|-------------|--------------------------|
| | | | | | | CS | SS | Total | | CS | SS | Total | | CS | SS | Total | |
| 1 | Area Expansion | | | | | | | | | | | | | | | | |
| i) | Hybrid Vegetables | Rs. 50,000/= per ha | * Rs. 25,000/= Ha | Ha | 35 | 7.87 | 0.88 | 8.75 | 35 | 7.87 | 0.00 | 7.87 | 20 | 0.00 | 0.00 | 0.00 | |
| 2 | Creation of Water Harvesting Structures | | | | | | | | | | | | | | | | |
| i) | Water Harvesting System for Individuals for storage of Water in 20m*20m*3m Ponds | Rs. 1.50 Lakh / unit in Plain Areas and Rs. 1.80 Lakh / unit in Hilly Areas | 50 % of the unit cost including 300 microns plastic / RCC lining cost limited to Rs. 0.90 Lakh per unit | No. | 1 | 0.81 | 0.09 | 0.90 | 1 | 0.81 | 0.00 | 0.81 | 1 | 0.00 | 0.00 | 0.00 | Beneficiaries Identified |
| 3 | Naturally Ventilated | | | | | | | | | | | | | | | | |
| i) | Wooden Structure (200 Sq. Mtr. Per beneficiary) | Rs.0.00540 Lacs /Sq. Mtr & Rs.0.00621 Lacs for hilly areas | 50 % cost limited to Rs. 0.003105 Lac per Sq. Mtr | Sq. Mtr. | 500 | 1.40 | 0.15 | 1.55 | 500 | 1.40 | 0.00 | 1.40 | 0 | 0.00 | 0.00 | 0.00 | |
| 4 | Horticulture Mechanization | | | | | | | | | | | | | | | | |
| i) | Power Tiller (Below 8 BHP) | Rs.1.00 Lakh /unit | 50%Subsidy maximum upto Rs. 0.50 Lakh per unit in case of SC/ST/Small & Marginal Farmers | Nos | 10 | 4.50 | 0.50 | 5.00 | 10 | 4.50 | 0.00 | 4.50 | 4 | 0.00 | 0.00 | 0.00 | Beneficiaries Identified |
| 5 | Mission Management | | | | | | | | | | | | | | | | |
| i) | State & District Mission offices & Implementing agencies for administrative expenses, Project Preparation / Computerization / Contingency | | | | | 3.00 | 0.33 | 3.340 | | 3.00 | 0.00 | 3.000 | 0 | 0.00 | 0.00 | 0.000 | |
| Total (Fin.) | | | | | | 17.58 | 1.950 | 19.53 | | 17.58 | 0.000 | 17.58 | | 0.00 | 0.000 | 0.00 | |

(S. Rathore), KAS
Director of Agriculture
Jammu

01.08.2019